

INTERNAL AUDIT PLAN 2016/2017
As at end of Period 12
From the 1 April 2016 to 31 March 2017
Section 151 Assurance

	FULL YEAR TOTAL ESTIMATED	Appendix C PERIOD 12 TOTAL ACHIEVED
Business Continuity	0	0
Cash Collection and Banking	8	4
Council Tax	8	3
Creditors	28	36
Debtors	18	1
Housing Benefit	8	8
Housing Rent	7	20
Income	0	22
Main Accounting System	50	16
NNDR	8	10
Payroll	30	27
Risk Management	8	0
Taxation	0	0
Treasury Management	8	14
Sub Total	181	161
Governance/VFM		
Physical	43	12
Financial	79	67
People and Partners	40	38
Sub Total	162	117
Fraud		
Detection	25	12
Investigation	40	83
Prevention	5	9
Sub Total	70	104
Front Line Services		
Place	73	22
People	278	404
Sub Total	351	426
TOTAL CHARGEABLE DAYS	764	808
TOTAL DAYS NOT CHARGED	668	660
TOTAL WORKING DAYS	1,432	1,468

INTERNAL AUDIT PLAN 2016/2017
As at end of Period 12
From the 1 April 2016 to 31 March 2017
NON-RECHARGEABLE

	FULL YEAR TOTAL ESTIMATED	PERIOD 12 TOTAL ACHIEVED
<i>Audit Management and Admin</i>	<i>190</i>	<i>208</i>
<i>Leave</i>	<i>197</i>	<i>233</i>
<i>Training</i>	<i>247</i>	<i>168</i>
<i>Sickness absence</i>	<i>34</i>	<i>51</i>
TOTAL NON-RECHARGEABLE DAYS	668	660

Period 12 is 100% of the year

	Estimated Days	Achieved Period 12	Actual % Achieved
Section 151 Assurance	181	161	89
Governance/VFM	162	117	72
Fraud	70	104	149
Front Line Services	351	426	121
Total	764	808	106

Directorate breakdown

	Annual Estimated Days	Actual Achieved Period 12	Actual Achieved %
Authority Wide	247	89	36
Resources & Regulation	84	64	76
Communities & Wellbeing	85	134	158
Children, Young People & Culture	233	365	157
Six Town Housing	75	126	168
Persona	40	30	75
Total	764	808	106